

Explanation of variances – pro forma

Name of smaller authority: **Brougham Parish Council**

County area (local council and neighbouring entities): **Brougham Parish Council**
 Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:
 • variances of more than 15% between totals for individual boxes (except variances of less than £200);
 • **New from 2020/21**: variances of £100,000 or more require explanation regardless of the % variation year on year;
 • a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
1 Balances Brought Forward	1,348	480				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	1,200	2,200	1,000	83.33%	YES	
3 Total Other Receipts	3	13	10	333.33%	YES	Explanation not required, difference less than £200
4 Staff Costs	1,295	1,366	71	5.48%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	776	598	-178	22.94%	YES	Explanation not required, difference less than £200
7 Balances Carried Forward	480	729			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	480	729				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and As	0	0	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

Explanation from smaller authority (must include narrative and supporting figures)

Precept increased as historically precept has been very small due to having no clerk. Now a clerk is employed the precept needs increasing to cover the clerks salary and also any future potential outgoings